# 正味財産増減計算書内訳表

（単位：円）

自 令和4年4月1日　至 令和5年3月31日

| 科目 | 実施事業等会計 | | | | | その他会計 | | | | 法人会計 | 内部取引消去 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 継1 出版編纂事業 | 継2 内外学界交流事業 | 継3 図書室事業 | 共通 | 小計 | 他1 会員関係事業 | 他2 貸室事業 | 共通 | 小計 | | | |
| Ⅰ一般正味財産増減の部 | | | | | | | | | | | | |
| 1．経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 32,006,030 | 0 | 32,006,030 | 4,608,912 | 0 | 36,614,942 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170,000 | | 1,170,000 |
| 本館収入 | 0 | 0 | 0 | 0 | 0 | 0 | 28,707,580 | 0 | 28,707,580 | 0 | | 28,707,580 |
| 新館収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 会議室収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 土地賃貸収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,438,912 | | 3,438,912 |
| 管理費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 3,298,450 | 0 | 3,298,450 | 0 | | 3,298,450 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 338,324 | 0 | 338,324 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 338,324 | | 338,324 |
| 雑収益 | 0 | 0 | 2,800,000 | 0 | 2,800,000 | 0 | 0 | 0 | 0 | 7,858,794 | 0 | 10,658,794 |
| 受取利息 | 0 | 0 | 2,800,000 | 0 | 2,800,000 | 0 | 0 | 0 | 0 | 7,858,794 | | 10,658,794 |
| 受取会費 | 6,141,690 | 341,000 | 0 | 0 | 6,482,690 | 682,410 | 0 | 0 | 682,410 | 0 | 0 | 7,165,100 |
| 会員会費 | 6,141,690 | 0 | 0 | 0 | 6,141,690 | 682,410 | 0 | 0 | 682,410 | 0 | | 6,824,100 |
| 国際東方学者会議参加会費 | 0 | 341,000 | 0 | 0 | 341,000 | 0 | 0 | 0 | 0 | 0 | | 341,000 |
| 事業収益 | 1,248,902 | 6,008,500 | 0 | 0 | 7,257,402 | 0 | 0 | 0 | 0 | 0 | 0 | 7,257,402 |
| 出版収入 | 1,248,902 | 0 | 0 | 0 | 1,248,902 | 0 | 0 | 0 | 0 | 0 | | 1,248,902 |
| 翻訳サービス収入 | 0 | 6,008,500 | 0 | 0 | 6,008,500 | 0 | 0 | 0 | 0 | 0 | | 6,008,500 |
| 新館解体費戻し金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 権利金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 土地一部譲渡益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本学術振興会科研費補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 消費税収入 | 0 | 0 | 0 | 0 | 0 | 0 | 3,396,269 | 0 | 3,396,269 | 0 | | 3,396,269 |
| 退職給付引当金取崩益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 期末出版物棚卸高 | 2,375,080 | 0 | 0 | 0 | 2,375,080 | 0 | 0 | 0 | 0 | 0 | 0 | 2,375,080 |
| 経常収益計 | 9,765,672 | 6,349,500 | 2,800,000 | 0 | 18,915,172 | 682,410 | 35,402,299 | 0 | 36,084,709 | 12,806,030 | 0 | 67,805,911 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 38,258,455 | 28,172,481 | 1,375,589 | 0 | 67,806,525 | 6,205,015 | 26,878,701 | 0 | 33,083,716 | 0 | 0 | 100,890,241 |
| 役員給与 | 457,800 | 763,000 | 0 | 0 | 1,220,800 | 152,600 | 0 | 0 | 152,600 | 0 | | 1,373,400 |
| 職員給与手当 | 17,569,366 | 14,888,559 | 1,011,995 | 0 | 33,469,920 | 4,343,842 | 5,089,523 | 0 | 9,433,365 | 0 | | 42,903,285 |
| 法定福利費 | 2,763,844 | 2,342,126 | 159,198 | 0 | 5,265,168 | 683,332 | 800,636 | 0 | 1,483,968 | 0 | | 6,749,136 |
| 退職給付費用 | 1,071,642 | 855,334 | 65,211 | 0 | 1,992,187 | 240,424 | 364,079 | 0 | 604,503 | 0 | | 2,596,690 |
| 福利厚生費 | 80,609 | 63,336 | 3,839 | 0 | 147,784 | 23,031 | 17,272 | 0 | 40,303 | 0 | | 188,087 |
| 備品消耗品費 | 370,509 | 193,425 | 12,196 | 0 | 576,130 | 73,174 | 54,880 | 0 | 128,054 | 0 | | 704,184 |
| 連絡通信費 | 355,242 | 279,118 | 16,916 | 0 | 651,276 | 101,498 | 76,123 | 0 | 177,621 | 0 | | 828,897 |
| 旅費 | 353,892 | 0 | 0 | 0 | 353,892 | 0 | 0 | 0 | 0 | 0 | | 353,892 |
| 会議費 | 9,395 | 148,162 | 0 | 0 | 157,557 | 0 | 0 | 0 | 0 | 0 | | 157,557 |
| 情報技術通信関係費 | 426,403 | 335,031 | 20,305 | 0 | 781,739 | 121,830 | 91,372 | 0 | 213,202 | 0 | | 994,941 |
| 東方学刊行費 | 2,859,830 | 0 | 0 | 0 | 2,859,830 | 0 | 0 | 0 | 0 | 0 | | 2,859,830 |
| アクタ・アシアチカ刊行費 | 4,851,798 | 0 | 0 | 0 | 4,851,798 | 0 | 0 | 0 | 0 | 0 | | 4,851,798 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ICES紀要刊行費 | 1,631,320 | 0 | 0 | 0 | 1,631,320 | 0 | 0 | 0 | 0 | 0 | | 1,631,320 |
| 東方学会報刊行費 | 586,770 | 0 | 0 | 0 | 586,770 | 0 | 0 | 0 | 0 | 0 | | 586,770 |
| 発送費 | 1,032,386 | 0 | 0 | 0 | 1,032,386 | 0 | 0 | 0 | 0 | 0 | | 1,032,386 |
| 国際東方学者会議開催費 | 0 | 776,049 | 0 | 0 | 776,049 | 0 | 0 | 0 | 0 | 0 | | 776,049 |
| 海外学者招聘費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 中国文化研究国際論壇関係費 | 0 | 30,535 | 0 | 0 | 30,535 | 0 | 0 | 0 | 0 | 0 | | 30,535 |
| 若手研究者支援事業費 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | | 100,000 |
| 翻訳サービス事業費 | 0 | 5,716,250 | 0 | 0 | 5,716,250 | 0 | 0 | 0 | 0 | 0 | | 5,716,250 |
| 秋季学術大会開催費 | 0 | 302,024 | 0 | 0 | 302,024 | 0 | 0 | 0 | 0 | 0 | | 302,024 |
| 支部地区事業費 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | | 100,000 |
| 図書室事業費 | 0 | 0 | 8,383 | 0 | 8,383 | 0 | 0 | 0 | 0 | 0 | | 8,383 |
| 全国会員総会開催費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 会員名簿・要覧刊行費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 清掃管理費 | 217,456 | 170,859 | 10,355 | 0 | 398,670 | 62,130 | 3,392,674 | 0 | 3,454,804 | 0 | | 3,853,474 |
| 水道光熱費 | 142,323 | 111,825 | 6,777 | 0 | 260,925 | 40,664 | 2,220,468 | 0 | 2,261,132 | 0 | | 2,522,057 |
| 営繕費 | 217 | 170 | 10 | 0 | 397 | 62 | 3,381 | 0 | 3,443 | 0 | | 3,840 |
| 損害保険料 | 10,842 | 8,519 | 516 | 0 | 19,877 | 3,098 | 169,149 | 0 | 172,247 | 0 | | 192,124 |
| 改築準備費 | 283,685 | 222,896 | 13,509 | 0 | 520,090 | 81,053 | 4,425,958 | 0 | 4,507,011 | 0 | | 5,027,101 |
| 租税公課 | 922,214 | 724,597 | 43,914 | 0 | 1,690,725 | 263,490 | 9,365,700 | 0 | 9,629,190 | 0 | | 11,319,915 |
| 減価償却費 | 51,756 | 40,666 | 2,465 | 0 | 94,887 | 14,787 | 807,486 | 0 | 822,273 | 0 | | 917,160 |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 役員退職慰労金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 期首出版物棚卸高 | 2,209,156 | 0 | 0 | 0 | 2,209,156 | 0 | 0 | 0 | 0 | 0 | 0 | 2,209,156 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,327,359 | 0 | 39,327,359 |
| 役員給与 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,302,600 | | 1,302,600 |
| 職員給与手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,430,635 | | 1,430,635 |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225,054 | | 225,054 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,611 | | 100,611 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,839 | | 3,839 |
| 備品消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,196 | | 12,196 |
| 連絡通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,916 | | 16,916 |
| 旅費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173,000 | | 173,000 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,171 | | 4,171 |
| 情報技術通信関係費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,305 | | 20,305 |
| 交際費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,000 | | 34,000 |
| 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,991,440 | | 1,991,440 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,890,887 | | 2,890,887 |
| 支部地区事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 清掃管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,355 | | 10,355 |
| 水道光熱費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,777 | | 6,777 |
| 営繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | | 10 |
| 損害保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 516 | | 516 |
| 改築準備費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,509 | | 13,509 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,914 | | 43,914 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,465 | | 2,465 |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 新館解体費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,280,000 | | 27,280,000 |
| 本館改修費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,764,159 | | 3,764,159 |
| 永年勤続慰労金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 役員退職慰労金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 経常費用計 | 38,258,455 | 28,172,481 | 1,375,589 | 0 | 67,806,525 | 6,205,015 | 26,878,701 | 0 | 33,083,716 | 39,327,359 | 0 | 140,217,600 |
| 評価損益等調整前当期経常増減額 | −28,492,783 | −21,822,981 | 1,424,411 | 0 | −48,891,353 | −5,522,605 | 8,523,598 | 0 | 3,000,993 | −26,521,329 | 0 | −72,411,689 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | −28,492,783 | −21,822,981 | 1,424,411 | 0 | −48,891,353 | −5,522,605 | 8,523,598 | 0 | 3,000,993 | −26,521,329 | 0 | −72,411,689 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | −28,492,783 | −21,822,981 | 1,424,411 | 0 | −48,891,353 | −5,522,605 | 8,523,598 | 0 | 3,000,993 | −26,521,329 | 0 | −72,411,689 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 税引前当期一般正味財産増減額 | −28,492,783 | −21,822,981 | 1,424,411 | 0 | −48,891,353 | −5,522,605 | 8,523,598 | 0 | 3,000,993 | −26,521,329 | | −72,411,689 |
| 未払法人税等戻入れ益 | 54,576,480 | 42,881,520 | 2,598,880 | 0 | 100,056,880 | 15,593,280 | 11,694,960 | 0 | 27,288,240 | 2,598,880 | | 129,944,000 |
| 法人税・事業税等 | 54,576,480 | 42,881,520 | 2,598,880 | 0 | 100,056,880 | 15,593,280 | 11,694,960 | 0 | 27,288,240 | 2,598,880 | | 129,944,000 |
| 未払法人税等繰入れ損 | 29,400 | 23,100 | 1,400 | 0 | 53,900 | 8,400 | 6,300 | 0 | 14,700 | 1,400 | | 70,000 |
| 圧縮引当金繰入損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期一般正味財産増減額 | −28,522,183 | −21,846,081 | 1,423,011 | 0 | −48,945,253 | −5,531,005 | 8,517,298 | 0 | 2,986,293 | −26,522,729 | 0 | −72,481,689 |
| 一般正味財産期首残高 | −940,387,238 | −823,459,626 | −44,831,411 | 1,191,135,477 | −617,542,798 | −230,082,754 | 1,652,761,830 | 0 | 1,422,679,076 | −271,320,390 | | 533,815,888 |
| 一般正味財産期末残高 | −968,909,421 | −845,305,707 | −43,408,400 | 1,191,135,477 | −666,488,051 | −235,613,759 | 1,661,279,128 | 0 | 1,425,665,369 | −297,843,119 | 0 | 461,334,199 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | −968,909,421 | −845,305,707 | −43,408,400 | 1,191,135,477 | −666,488,051 | −235,613,759 | 1,661,279,128 | 0 | 1,425,665,369 | −297,843,119 | 0 | 461,334,199 |